

Joe Marshall

8/02/66

new
FEDERAL ASSISTANCE
CITY OF OAKLAND
COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

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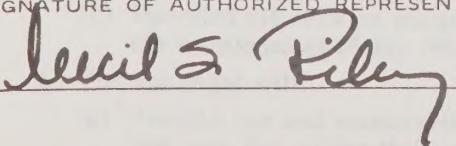
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Adopted by City Council on February 27, 1975



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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------|---------------------------------------------------------------------|-------------------|--------------------|
| U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT APPLICATION FOR FEDERAL ASSISTANCE | | | 1. STATE CLEARINGHOUSE IDENTIFIER 75020334 | | |
| 3. FEDERAL GRANTOR AGENCY Department of Housing and Urban Development | | | 2. APPLICANT'S APPLICATION NO. | | |
| AREA OR REGIONAL OFFICE | | | STREET ADDRESS - P.O. BOX City Hall, 14th and Washington Streets | | |
| STREET ADDRESS - P.O. BOX | | | CITY Oakland | COUNTY Alameda | |
| CITY | STATE | ZIP CODE | STATE California | ZIP CODE 94612 | |
| 5. DESCRIPTIVE NAME OF THE PROJECT Community Development Block Grant Program | | | | | |
| 6. FEDERAL CATALOG No. | | | 7. FEDERAL FUNDING REQUESTED \$ 12,738,000 | | |
| 8. GRANTEE TYPE <input type="checkbox"/> STATE, <input type="checkbox"/> COUNTY, <input type="checkbox"/> CITY, <input type="checkbox"/> OTHER (Specify) | | | | | |
| 9. TYPE OF APPLICATION REQUEST <input type="checkbox"/> NEW GRANT, <input type="checkbox"/> CONTINUATION, <input type="checkbox"/> SUPPLEMENT, <input type="checkbox"/> OTHER CHANGES (Specify) | | | | | |
| 10. TYPE OF ASSISTANCE <input checked="" type="checkbox"/> GRANT, <input type="checkbox"/> LOAN, <input type="checkbox"/> OTHER (Specify) | | | | | |
| 11. POPULATION DIRECTLY BENEFITTING FROM THE PROJECT Not Applicable | | | 13. LENGTH OF PROJECT Not Applicable | | |
| 12. CONGRESSIONAL DISTRICT a. 8th | | | 14. BEGINNING DATE | | |
| b. City-wide (8th and 9th) | | | 15. DATE OF APPLICATION March 6, 1975 | | |
| 16. THE APPLICANT CERTIFIES THAT TO THE BEST OF HIS KNOWLEDGE AND BELIEF THE DATA IN THIS APPLICATION ARE TRUE AND CORRECT, AND THAT HE WILL COMPLY WITH THE ATTACHED ASSURANCES IF HE RECEIVES THE GRANT. | | | | | |
| TYPED NAME Cecil S. Riley | | TITLE City Manager | | TELEPHONE NUMBER | |
| SIGNATURE OF AUTHORIZED REPRESENTATIVE  | | | | Area Code 415 | Number 273-3301 |
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ASSURANCES

(INSTRUCTIONS: The applicant must provide assurances and/or certify to all of the following items: The only exception is item No. 10 for which the applicant must certify as to either (a) or (b), or to both.)

The applicant hereby assures and certifies that he has complied with the regulations, policies, guidelines and requirements of OMB Circular No. A-95, and that he will comply with the regulations, policies, guidelines and requirements of Federal Management Circulars 74-4 and 74-7, as they relate to the application, acceptance and use of Federal funds for this federally-assisted program. Also, the applicant gives assurance and certifies with respect to the grant that:

1. It possesses legal authority to apply for the grant, and to execute the proposed program; that a resolution, motion or similar action has been duly adopted or passed as an official act of the applicant's governing body, authorizing the filing of the application, including all understandings and assurances contained therein, and directing and designating the applicant's chief executive officer as the authorized representative of the applicant to act in connection with the application and to provide such additional information as may be required.
2. It will comply with:
 - (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and in accordance with Title VI of that Act, no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance and will immediately take any measures necessary to effectuate this agreement. If any real property or structure thereon is provided or improved with the aid of Federal financial assistance extended to the Applicant, this assurance shall obligate the Applicant, or in the case of any transfer of such property, any transferee, for the period during which the real property or structure is used for a purpose for which the Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits.
 - (b) Title VIII of the Civil Rights Act of 1968, (P.L. 90-284) as amended, and will administer all programs and activities relating to housing and community development in a manner to affirmatively further fair housing.
 - (c) Section 109 of the Housing and Community Development Act of 1974 and in conformance with all requirements imposed by or pursuant to the Regulations of the Department (24 CFR Part 570.601) issued pursuant to that Section; and in accordance with that Section, no person in the United States shall, on the ground of race, color, national origin or sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under, any program or activity funded in whole or in part with the community development funds.
 - (d) Executive Order 11063 on equal opportunity in housing.
 - (e) Section 3 of the Housing and Urban Development Act of 1968, as amended, requiring that to the greatest extent feasible opportunities for training and employment be given lower income residents of the project area and contracts for work in connection with the project be awarded to eligible business concerns which are located in, or owned in substantial part by, persons residing in the area of the project.
3. Prior to the submission of its application, the applicant has:
 - (a) Provided citizens with adequate information concerning the amount of funds available for proposed community development and housing activities, the range of activities that may be undertaken, and other important program requirements;
 - (b) Held at least two public hearings to obtain the views of citizens on community development and housing needs; and
 - (c) Provided citizens an adequate opportunity to participate in the development of the application and in the development of any revisions, changes, or amendments.
4. The applicant will:
 - (a) Provide fair and reasonable relocation payments and assistance in accordance with Sections 202, 203, and 204 of the Uniform Relocation Assistance and Real Property Acquisition Policies Act (P.L. 91-646) and applicable HUD regulations, to or for families, individuals, partnerships, corporations or associations displaced as a result of any acquisition of real property for an activity assisted under the program;

- (b) Provide relocation assistance programs offering the services described in Section 205 of P.L. 91-646 to such displaced families, individuals, partnerships, corporations or associations in the manner provided under applicable HUD regulations;
- (c) Assure that, within a reasonable time prior to displacement, decent, safe, and sanitary replacement dwellings will be available to such displaced families and individuals in accordance with Section 205(c)(3) of P.L. 91-646;
- (d) Inform affected persons of the benefits, policies, and procedures provided for under HUD regulations; and
- (e) Carry out the relocation process in such a manner as to provide displaced persons with uniform and consistent services, and assure that replacement housing will be available in the same range of choices with respect to such housing to all displaced persons regardless of race, color, religion, or national origin.

5. The applicant will:

- (a) In acquiring real property in connection with the community development block grant program, be guided to the extent permitted under State law, by the real property acquisition policies set out under Section 301 of the Uniform Relocation Assistance and Real Property Acquisition Policies Act and the provisions of Section 302 thereof;
- (b) Pay or reimburse property owners for necessary expenses as specified in Sections 303 and 304 of the Act; and
- (c) Inform affected persons of the benefits, policies, and procedures provided for under HUD regulations.

6. It will give HUD and the Comptroller General through any authorized representative access to and the right to examine all records, books, papers, or documents related to the grant.

7. The applicant will comply with the provisions of the Hatch Act which limit the political activity of employees.

8. It will comply with the provisions of Executive Order 11296, relating to evaluation of flood hazards.

9. The applicant's certifying officer:

- (a) Consents to assume the status of a responsible Federal official under the National Environmental Policy Act of 1969 insofar as the provisions of such act apply pursuant to this Part; and
- (b) Is authorized and consents on behalf of the applicant and himself to accept the jurisdiction of the Federal courts for the purpose of enforcement of his responsibilities as such an official.

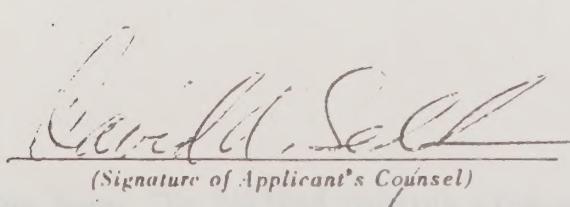
10. The Community Development Program:

- (a) Gives maximum feasible priority to activities which will benefit low- or moderate-income families or aid in the prevention or elimination of slums or blight;
- (b) Contains activities designed to meet other community development needs having a particular urgency which are specifically identified and described in the applicant's community development plan summary and community development program.

11. It will establish safeguards to prohibit employees from using positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.

12. It will comply with all requirements imposed by HUD concerning special requirements of law, program requirements, and other administrative requirements approved in accordance with Federal Management Circular 74-7.

Legal Certification: As counsel for the applicant and an attorney-at-law admitted to practice in the State in which the applicant is located, I certify that the facts and representations contained in Assurance No. 1 above are true and in accordance with State and local law.


(Signature of Applicant's Counsel)

David A. Self, City Attorney
(Type or Print Name of Applicant's Counsel)

March 6, 1975
(Date)

COMMUNITY DEVELOPMENT PLAN SUMMARY (STATEMENT OF NEEDS)

INSTRUCTIONS: Within the space provided and in the format given below, summarize the applicant's community development needs, quantified where possible, and indicate the data source on which they are based; i.e. Census, Capital Improvement Program, Special Local Surveys or Plans, etc. The needs shall be numbered consecutively; i.e., A-1, A-2, A-3, A-4, etc. Attach additional pages as necessary. Specifically describe those community development needs having a particular urgency which are referred to in Assurance 10.

A- 1.

There is a need for every Oakland family to live in a safe, decent and sound housing unit. There is also a need to conserve the existing housing stock. In addition, economic, social and governmental influences should be prevented from encouraging the further abandonment or long term vacancy of existing housing. Abandonment, given the age of Oakland's housing, seriously accelerates the process of deterioration. As of 1970, it is estimated that there were 25,022 substandard housing units in Oakland of which 8,942 were owner occupied and 16,080 were renter occupied. A total of 17,906 housing units were considered suitable for rehabilitation with the remaining units subject to possible demolition.

Data Source: The Oakland Housing Element

A- 2.

There is a need to provide 29,150 Oakland households with shelter at a reasonable cost relative to their income, large enough to accommodate their members and free from non-economic constraints on their freedom of selection.

Data Source: The Oakland Housing Element

A- 3.

There is a need for the City of Oakland to effectively remove all artificial barriers standing in the way of a completely open housing situation. All housing should be available equally to all persons without restrictions based on race, color, religion or national ancestry

Data Source: The Oakland Housing Element

COMMUNITY DEVELOPMENT PLAN SUMMARY (STATEMENT OF NEEDS)

INSTRUCTIONS: Within the space provided and in the format given below, summarize the applicant's community development needs, quantified where possible, and indicate the data source on which they are based; i.e. Census, Capital Improvement Program, Special Local Surveys or Plans, etc. The needs shall be numbered consecutively; i.e., A-1, A-2, A-3, A-4, etc. Attach additional pages as necessary. Specifically describe those community development needs having a particular urgency which are referred to in Assurance 10.

A- 4.

There is a need to provide adequate open space, attractively designed and maintained, well dispersed to serve people where they live and work, and with proper facilities to serve their leisure needs. There also is a need to increase park facilities in the flatlands and to acquire shoreline, hillside and stream open space and generally to overcome Oakland's open space deficit.

Data Source: The Oakland Open Space, Recreation, and Conservation Element

A- 5.

There is a need to preserve and create attractive, safe and convenient neighborhoods with good housing, viable business communities and adequate services. In the short run, there is a need to support, facilitate, and complete as many existing, on-going Redevelopment projects as possible; complete previously approved neighborhood facilities; and devote special attention to a critical set of problems that exist in the East Oakland area.

Data Source: The Oakland Policy Plan

A- 6.

There is a need to ensure that each family, regardless of its income and relative to its needs, has access to the full range of necessary services.

Data Source: The Oakland Policy Plan

COMMUNITY DEVELOPMENT PLAN SUMMARY (STATEMENT OF NEEDS)

INSTRUCTIONS: Within the space provided and in the format given below, summarize the applicant's community development needs, quantified where possible, and indicate the data source on which they are based; i.e. Census, Capital Improvement Program, Special Local Surveys or Plans, etc. The needs shall be numbered consecutively; i.e., A-1, A-2, A-3, A-4, etc. Attach additional pages as necessary. Specifically describe those community development needs having a particular urgency which are referred to in Assurance 10.

A- 7.

There is a need to improve the communication and involvement between the citizens of Oakland and the City government, to make information concerning City activities and policies more readily available to its citizens, and to establish effective methods and techniques for citizen involvement in the City's decision-making process.

Data Source: The Oakland Policy Plan

A- 8.

There is a need to develop an organizational framework and function which would oversee and coordinate policy-planning-management responsibilities associated with community development activities. There is also a need to centralize a number of housing services and develop an office to provide direction and coordination for Oakland's housing efforts.

Data Source: The Oakland Policy Plan

A-

Data Source:

COMMUNITY DEVELOPMENT PLAN SUMMARY (LONG-TERM OBJECTIVES)

INSTRUCTIONS: Within the space provided and in the format given below, state long-term objectives designed, in whole or in part, to address the applicants' identified community development needs. Long term objectives are those requiring more than 3 years for accomplishment. The long-term objectives shall be numbered consecutively; i.e., B-1, B-2, B-3, B-4, etc. Attach additional pages as necessary.

B- 1.

1. To actively assist in the rehabilitation of all suitable housing units through a variety of programs. These include inspection, home management counseling, rehabilitation and modernization grants and loans, relocation assistance, and acquisition of suitable property for rehabilitation.
2. To enforce the full complement of housing codes throughout the city with special attention to those parts of the City which are blighted or most susceptible to blighting influences.
3. To rehabilitate or demolish single and multi-family housing units that have been abandoned or vacated for inordinate amounts of time (approximately 1,200 such units had been identified in the East Oakland Area in the summer of 1974 through a special survey conducted by the East Oakland Housing Committee).
4. To arrest the continuing deterioration of Oakland Neighborhoods and to encourage and maintain home ownership through a comprehensive home management counseling program.

Supports Need(s) No: A-1

B-2.

To facilitate the utilization by public and private agencies of all HUD programs that assist in the provision of housing for lower-income households.

Supports Need(s) No: A-2

B- 3.

To establish a completely open housing market by creating an atmosphere in Oakland whereby all citizens and private industry will build, finance, sell, and rent properties without regard to race, religion or nationality.

Support Need(s) No: A-3

COMMUNITY DEVELOPMENT PLAN SUMMARY (LONG-TERM OBJECTIVES)

INSTRUCTIONS: Within the space provided and in the format given below, state long-term objectives designed, in whole or in part, to address the applicants' identified community development needs. Long term objectives are those requiring more than 3 years for accomplishment. The long-term objectives shall be numbered consecutively; i.e., B-1, B-2, B-3, B-4, etc. Attach additional pages as necessary.

B-4.

To protect existing open space and acquire an adequate amount of additional park and open space lands; to define areas most deficient in open space; to develop a system of small neighborhood parks and recreation areas; to develop an action plan that would result in 25 percent of existing parks and facilities being adapted for more intensive use.

Supports Need(s) No: A-4

B- 5.

1. To institute comprehensive programs within each area of the City tailored to the particular needs of that area.
2. To complete all existing urban renewal projects.

Supports Need(s) No: A-5

B- 6.

To use all possible resources to provide a full complement of ~~social services to aid~~, among others, the poor, the elderly, female-headed households, the handicapped, and the unemployed.

Support Need(s) No: A-6

COMMUNITY DEVELOPMENT PLAN SUMMARY (LONG-TERM OBJECTIVES)

INSTRUCTIONS: Within the space provided and in the format given below, state long-term objectives designed, in whole or in part, to address the applicants' identified community development needs. Long term objectives are those requiring more than 3 years for accomplishment. The long-term objectives shall be numbered consecutively; i.e., B-1, B-2, B-3, B-4, etc. Attach additional pages as necessary.

To involve citizens in the planning and implementation of Community Development Projects and to open up Oakland's decision-making process to wider citizen involvement in neighborhood groups.

Supports Need(s) No: A-7

B-8.

To totally integrate the community development function into the City's overall planning and management process.

To develop a housing office to coordinate and round out a full range of housing programs required by the residents of Oakland. This office would ultimately assume the responsibility for all programs dealing with housing.

Supports Need(s) No: A-8

Support Need(s) No:

COMMUNITY DEVELOPMENT PLAN SUMMARY (SHORT-TERM OBJECTIVES)

INSTRUCTIONS: Within the space provided and in the format given below, describe objectives designed to make measurable progress against the identified community development needs, over a period of up to 3 years. Wherever possible the short-term objectives should include measurable factors, such as quantity, quality, or a combination of these, and must describe the general location of activities to be carried out to meet the objective. The short-term objectives shall be numbered consecutively; i.e., C-1, C-2, C-3, C-4, etc. Attach additional pages as necessary.

C- 1.

1. To rehabilitate approximately 1,000 single and multi-family housing units utilizing a combination of loans and grants as well as direct rehabilitation by the City, including acquisition if necessary.
2. To increase community wide compliance with the City's housing codes, to institute a presale inspection program, and to provide relocation services if necessary.
3. To implement a home management counseling program including pre-purchase, post-occupancy, and default-delinquency counseling services for the purpose of preventing further low- and moderate-income home foreclosures.
4. To demolish approximately 150 dilapidated units specified by the Building and Housing Department to be unsafe and infeasible for rehabilitation.

Supports Need(s) No: A-1

C- 2.

To provide sufficient units for elderly, handicapped, large family and other low income households through the use of Section 8 and 202, as well as state and local programs.

Supports Need(s) No: A-2

C- 3.

To establish a fair housing program whose staff will formulate an aggressive program designed to influence regional governmental agencies and East Bay county and local governments to develop and implement a regional "fair housing" program. To require that potential residential developers and sponsors prepare affirmative action marketing and management programs to implement federal, state and local policy regarding open housing.

Supports Need(s) No: A-3

COMMUNITY DEVELOPMENT PLAN SUMMARY (SHORT-TERM OBJECTIVES)

INSTRUCTIONS: Within the space provided and in the format given below, describe objectives designed to make measurable progress against the identified community development needs, over a period of up to 3 years. Wherever possible the short-term objectives should include measurable factors, such as quantity, quality, or a combination of these, and must describe the general location of activities to be carried out to meet the objective. The short-term objectives shall be numbered consecutively, i.e., C-1, C-2, C-3, C-4, etc. Attach additional pages as necessary.

C-2.

To acquire and develop, or redevelop for more intensive use, at least six new or existing neighborhood parks or recreation facilities.

Supports Need(s) No: A-4

C-5.

1. To complete, or make progress toward completing, all Urban Renewal projects including Oak Center, City Center, Stanford/Adeline, Elmhurst, and Chinatown; to complete the Lincoln Neighborhood Center and the Oak Center Cultural Center.
2. In the East Oakland area, to bolster neighborhood security through additional security services, animal control, and building security programs; to upgrade the physical environment through vacant residential building cleanup and security inspection, debris and garbage clean-up, and weed clearance programs; to renovate and upgrade existing recreational and housing service programs.

Supports Need(s) No: A-5

C- 6.

To continue and extend a wide range of social services including existing United Cities projects (Progressive Senior Citizens, the Compliance Project, the Parent Child Development Center, and the St. Andrews Child Care Center) and three new Headstart locations.

Supports Need(s) No: A-6

COMMUNITY DEVELOPMENT PLAN SUMMARY (SHORT-TERM OBJECTIVES)

INSTRUCTIONS: Within the space provided and in the format given below, describe objectives designed to make measurable progress against the identified community development needs, over a period of up to 3 years. Wherever possible the short-term objectives should include measurable factors, such as quantity, quality, or a combination of these, and must describe the general location of activities to be carried out to meet the objective. The short-term objectives shall be numbered consecutively; i.e., C-1, C-2, C-3, C-4, etc. Attach additional pages as necessary.

To develop and implement a plan by which citizens participate on a continuing decision-making basis in the preparation and implementation of community development programs. To encourage and assist OCCUR and the community in facilitating citizen involvement in Community Development activities.

Supports Need(s) No: A-7

C-5.

1. To establish new planning and management activities to carry out Management/coordination, planning/programming, evaluation/monitoring, accounting/fiscal management, environmental review, legal, auditing and other similar activities related to community development.
2. To establish the administrative framework for a housing office; to insure that such an agency coordinates and monitors city housing services, functions as a relocation expediter, and offers a comprehensive range of counseling services. This office will also be an advocate for fair housing.

Supports Need(s) No: A-8

C-

Supports Need(s) No:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT PROGRAM

| Project & Activity Description (1) | Related Objective (2) | Environmental Review Status (3) | Census Tract/or Enumeration District (4) | ESTIMATED COST (\$000) | | Estimated Other (\$000) Sources of Funds (6a) Amount (6b) Source | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------------|---------------------------------------------------------------|------------------------------|---------------------------------|------------------------------------------------------------------------|--------------------------------|
| | | | | Current Program Year (5a) | Subsequent Program Year (5b) | | |
| | | | | | | | |
| I. Housing Inspection and Code Enforcement | | | | | | | |
| A. Pre-Sale Inspection Program (3)* | C-1.2 | Assessment | Impact Area** (4-33, 53-63, 65, 70 -76, 84-97, 101-104) | 106 | - | 180 67 | City Fees CETA-facile 11 |
| B. General Housing Conservation Inspectional Services (3) | " | " | " | 258 | - | 932 | City-G. F. |
| C. Relocation (resulting from Code Enforcement) (12) | " | Exempt | " | 694 | - | - | - |
| II. Residential Acquisition and Rehabilitation (or Demolition) Revolving Fund Programs | | | | | | | |
| A. Demolition (4) | C-1.3 | Assessment | Impact Area | 75 | - | - | - |
| B. Acquisition (1) | C-1.1 | " | " | 90 | - | - | - |
| C. Rehabilitation (4) | " | " | " | 150 | - | - | - |
| III. Residential Rehabilitation Grant, Loan, and Loan Guarantee Revolving Fund Programs (3) | | | | | | | |
| | C-1.1 | Assessment | Impact Area | 5187 | - | - | - |
| IV. Comprehensive Home Management Counseling Program (9) | | | | | | | |
| | C-1.3 | Exempt | Citywide | 100 | - | 100 | CETA-facile VII |
| V. Fair Housing Program (9) | C-3 | Exempt | Citywide | 55 | - | - | - |
| *(3) Indicates line item number on Community Development Budget Form. | | | | | | | |
| **This represents only a preliminary identification of the Impact Area. Final determination will be made early in the action year and will be based on continued staff analysis, along with additional input coming out of the continuing stakeholder participation process. | | | | | | | |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT PROGRAM

| Project & Activity Description (1) | Related Objective (2) | Environmental Review Status (3) | Census Tract/or Enumeration District (4) | ESTIMATED COST (\$000) | | Estimated Other (\$000) Sources of Funds | |
|--------------------------------------------------------------------------------|--------------------------|------------------------------------|---------------------------------------------|------------------------------|---------------------------------|------------------------------------------|---------------------------|
| | | | | Current Program Year (5a) | Subsequent Program Year (5b) | Amount (6a) | Source (6b) |
| | | | | | | | |
| VI. Park Acquisition and Development Program | | | | | | | |
| A. Site in Fruitvale/Seminary Area 1. Acquisition (1) 2. Development (2) | C-4 | Assessment | 76 | 130 | 85 | - | - |
| B. Site in Elmhurst Area 1. Acquisition (1) 2. Development (2) | " | Assessment | 103 | 200 | 165 | - | - |
| C. Mini-Park in NHS Program Area 1. Acquisition 2. Development (2) | " | Assessment | 85, 96, 103, or 104 | - | - | 25 | Private Donation |
| | | | | | 45 | - | - |
| VII. Additional Funding for Previously Approved Neighborhood Centers | | | | | | | |
| A. Lincoln Neighborhood Center (2) | C-5.1 | Exempt | 30 | 100 | 10 | 10 | N.F.-HUD Categorical City |
| B. Oak Center Cultural Center (2) | " | Exempt | 24 | 125 | 84 | 84 | N.F.-HUD Categorical City |
| | | | | | | 18 | |
| VIII. Completion of Urban Renewal Projects | | | | | | | |
| A. Oak Center--R-49 | C-5.1 | Exempt | 21,23,24,25,26,27 | - | - | 4819 | UR-HUD Categorical |
| B. City Center--R-122 | " | Exempt | 31 | - | - | 5186 | " |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT PROGRAM

| Project & Activity Description (1) | Related Objective (2) | Environmental Review Status (3) | Census Tract/or Enumeration District (4) | ESTIMATED COST (\$000) | | Estimated Other (\$000) Sources of Funds | |
|---------------------------------------------------------------|--------------------------|------------------------------------|---------------------------------------------|------------------------------|---------------------------------|------------------------------------------|----------------|
| | | | | Current Program Year (5a) | Subsequent Program Year (5b) | Amount (6a) | Source (6b) |
| | | | | | | | |
| VIII. Completion of Urban Renewal Projects (continued) | | | | | | | |
| C. Stanford/Adeline--A-29 (11) | C-5.1 | Exempt | 7 | 111 | - | 44 | NDP-HUD |
| D. Elmhurst--A-29 (11) | " | " | 94,95,96,103 | 1316 | - | - | - |
| IX. Model Cities Continuation | | | | | | | |
| A. Oakland Model Cities Compliance Project (15) | C-6 | Exempt | Citywide | 227 | - | - | - |
| B. Progressive Senior Citizens (15) | " | " | 10,11,13 thru 27 | 51 | - | - | - |
| C. Parent Child Development Center, Inc. (15) | " | " | " | 29 | - | - | - |
| D. St. Andrews Community Child Care Center (15) | " | " | " | 6 | - | - | - |
| E. Model Cities Programs, May 1 thru June 30, 1975 (15) | " | " | " | 57 | - | - | - |
| X. Headstart Program-Extension | | | | | | | |
| A. Site in San Antonio Area (9) | C-6 | Exempt | 54* | 108 | - | - | - |
| B. Site in Seminary Area (9) | " | " | 88 | 109 | - | - | - |
| C. Site in Elmhurst Area (9) | " | " | 95 | 109 | - | - | - |
| XI. Special East Oakland Revitalization Program | | | | | | | |
| A. Additional Security Services (9) | C-5.2 | Exempt | 73 thru 77, 84 thru 97, 102 thru 104 | 34 | - | 49 | CETA-Title II |

*Preliminary location final location to be based on final determination of "Report to Congress"

COMMUNITY DEVELOPMENT PROGRAM, HUD-7015.1

INSTRUCTIONS

General Instructions

Column (1)

Describe briefly the projects or activities which the applicant proposes to undertake with funds available in the program year. For purposes of this application, a project is an eligible program activity or a group of related eligible program activities whose undertaking will accomplish, in whole or in part, one or more of the program objectives. Related projects or activities requiring a single environmental review shall be grouped together so as to clearly portray the status of all environmental reviews. Indicate with an asterisk (*) those projects or activities which are designed to meet (pursuant to the certification of the applicant) other particularly urgent community development needs which are specifically identified and described in the applicant's community development plan summary and Community Development Program.

Special Instructions

Payment of non-Federal share: For each project or activity for which community development block grant funds will be used to pay all or part of the non-Federal share, identify the type of project or activity to be carried out (e.g., water and sewer facility, drug abuse program), and enter "Payment of non-Federal Share." Complete remaining columns.

Completion of Urban Renewal Projects: In Column (1) identify by project number each project approved under Title I of the Housing Act of 1949 which is scheduled to receive Community Development Funds in the program year. Complete remaining columns.

Model Cities Continuation: List each ongoing activity being carried out in a Model Cities program to be continued with community development block grants and identify such projects as "Model Cities Continuation." The total amount of funds in each year's Community Development Budget for continuation of Model Cities projects not otherwise eligible under the Act may not exceed the recipient's hold harmless amount attributable to Model Cities. If Model Cities projects are otherwise eligible under the Community Development Block Grant Program after the fifth Model Cities funding year, they should be listed as a new activity and included in the budget line item appropriate for that activity.

Unobligated Funds prior program year. Funds from the previous program year's budget that will not be obligated by the end of that program year may, at the discretion of the applicant, be shown as a budget resource on the Community Development Budget (Resources for Program Activity Costs, line 7). If the funds are to be used for new or different activities, such activities must be listed in column (1) of the Community Development Program. If the funds are to be used for initiating or continuing a previously approved activity, the activity shall be listed by the same title under which it was previously approved, along with the notation "Previously approved activity." Complete remaining columns.

Column (2) - Related Objective. Enter the number of each objective identified in the Community Development Plan which the activity will support.

Column (3) - Environmental Review Status. Enter either: "Exempt" (project is exempt, as defined in the Environmental Handbook); or "Assessment" (project is under assessment; finding not yet made); or "Clearance - EIS" (finding made; project in clearance requiring EIS); or "Clearance - No EIS" (finding made; project in clearance not requiring EIS); or "Certification" (environmental review completed; ready for certification submitted).

Column (4) - Census Tract or Enumeration District. Identify the census tract or tracts in which activity will be undertaken. If city-wide or county-wide, enter "city-wide" or "county-wide." If the applicant's jurisdiction does not have census tracts, enter the enumeration district or districts.

Column (5) - Estimated Cost. Column (5a). Enter the amount (in \$000) from the current year's Community Development Budget which is expected to be obligated in the current program for the program or activity.

Column (5b). Enter the amount (in \$000) from the current year's Community Development Budget which is expected to be obligated in the subsequent program year for the project or activity.

Column (6) - Estimated Other Sources of Funds. Column (6a). Enter the amount (in \$000) of funds estimated to be available from sources other than those shown in Part F of the Community Development Budget which are expected to be available for the activity. **Column (6b).** Enter the source of expected funds.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT PROGRAM

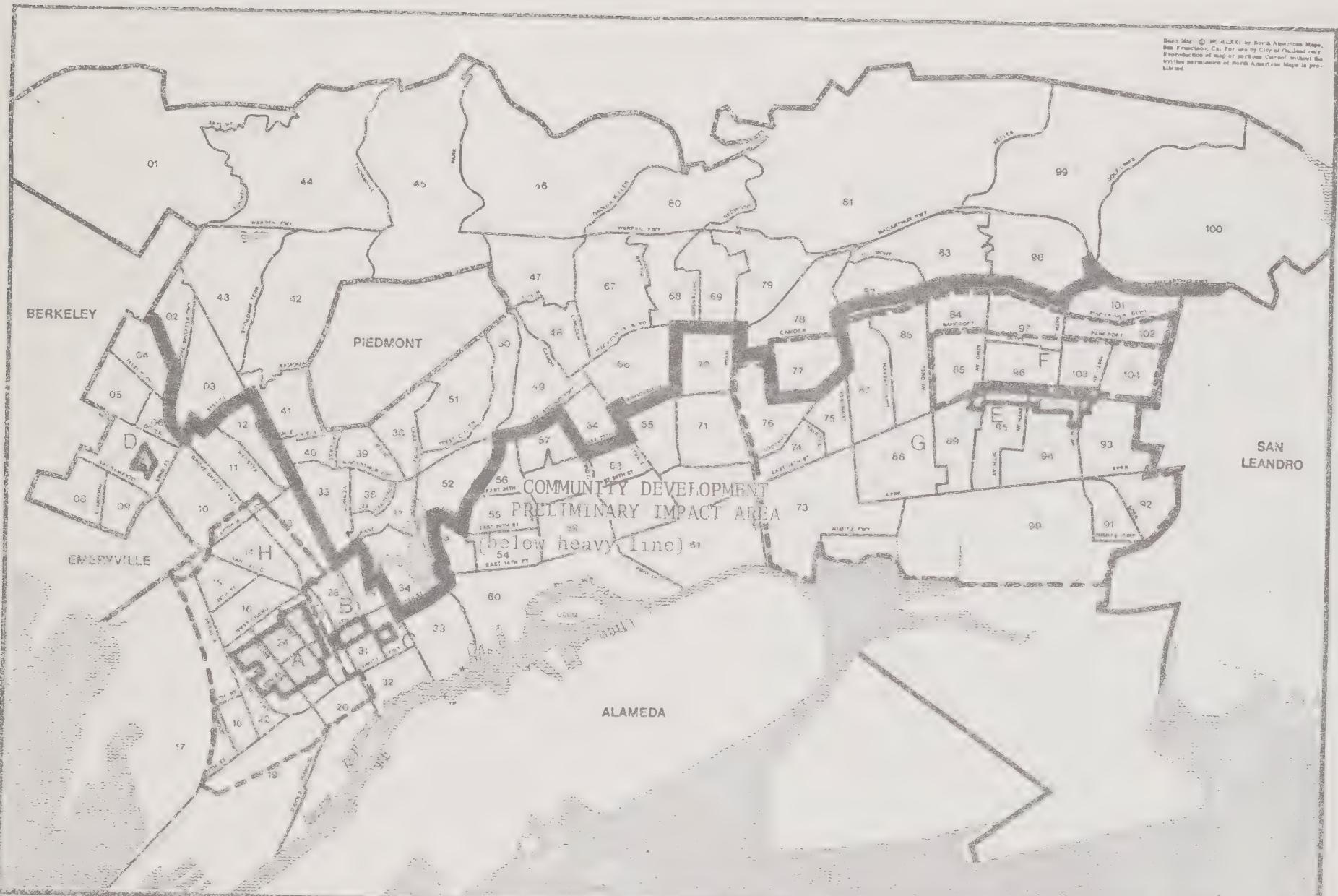
| Project & Activity Description (1) | Related Objective (2) | Environmental Review Status (3) | Census Tract/or Enumeration District (4) | ESTIMATED COST (\$000) | | Estimated Other (\$000) Sources of Funds (6a) (6b) | |
|-----------------------------------------------------------------------------------------------------|--------------------------|------------------------------------|---------------------------------------------|------------------------------|---------------------------------|------------------------------------------------------------|----------------|
| | | | | Current Program Year (5a) | Subsequent Program Year (5b) | Amount (6a) | Source (6b) |
| | | | | | | | |
| XI. Special East Oakland Revitalization Program (continued) | | | | | | | |
| B. Building Security Inspection Program (9) | C-5.2 | Exempt | 73 thru 77, 84 thru 97, 102 thru 104 | 6 | - | 34 | CETA-Title II |
| C. Additional Animal Control Services (9) | " | " | " | 12 | - | 59 | " |
| D. Vacant Residential Building Clean-Up and Security Inspection Program (9) | " | " | " | 45 | - | 92 | " |
| E. Debris and Garbage Clean-Up Program (9) | " | " | " | 15 | - | 53 | " |
| F. Additional staff for Implementing New Mandatory Garbage Collection Program (9) | " | " | " | 5 | - | 28 | " |
| G. Weed Clearance Program (9) | " | " | " | 11 | - | 55 | " |
| H. Support Supervision for E, F and G, above. (9) | " | " | " | 5 | - | 6 | " |
| I. Mobile Recreation Program (9) | 0 | 0 | " | 11 | - | 63 | " |
| J. Provision of Recreation Staff to reopen facilities at Greenman Field and San Antonio Village (9) | " | " | " | 5 | - | 16 | " |
| K. Supplementary Clean-Up Crews for Park and Recreation Facilities (9) | " | " | " | 3 | - | 16 | " |
| L. Hand Sweeping on Selected Streets (9) | 0 | " | " | 15 | - | 64 | " |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT PROGRAM

| Project & Activity Description (1) | Related Objective (2) | Environmental Review Status (3) | Census Tract/or Enumeration District (4) | ESTIMATED COST (\$000) | | Estimated Other (\$000) Sources of Funds | |
|---------------------------------------------------------------|--------------------------|------------------------------------|---------------------------------------------|------------------------------|---------------------------------|------------------------------------------|----------------|
| | | | | Current Program Year (5a) | Subsequent Program Year (5b) | Amount (6a) | Source (6b) |
| | | | | | | | |
| <u>XI. Special East Oakland Revitalization Program</u> | | (continued) | | | | | |
| M. Neighborhood Housing Services (NHS) Program Assistance (9) | C-5.2 | Exempt | 85, 96, 97, 103, 104 (NHS area) | 24 | - | 72 | CETA-Title II |
| <u>XII. Planning and Management</u> | | | | | | | |
| A. Management/Coordination (13) | C-8.1-.2 | Exempt | Citywide | 250 | - | - | - |
| B. Contract Management (13) | C-8.1 | " | " | 56 | - | - | - |
| C. Planning/Programming (13) | " | " | " | 145 | - | - | - |
| D. Evaluation/Monitoring (13) | " | " | " | 200 | - | - | - |
| E. Accounting/Fiscal Management (13) | " | " | " | 137 | - | - | - |
| F. Legal (13) | " | " | " | 84 | - | - | - |
| G. Environmental Review (13) | " | " | " | 22 | - | - | - |
| H. Auditing--Internal (13) --External (13) | " | " | " | 152 | - | - | - |
| | " | " | " | 2 | - | - | - |
| I. Planning/Management--pre-HUD approval (13) | " | " | " | 117 | - | - | - |
| <u>XIII. Citizen Participation Program</u> | | | | | | | |
| A. OCCUR--Central Staff--pre-HUD approval (14) | C-7 | Exempt | Citywide | 14 | - | 13 | City-G.F. |
| B. OCCUR--Central Staff--First Action Year (14) | " | " | " | 69 | - | 25 | " |
| | | | | | | 8 | Private |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT PROGRAM

| Project & Activity Description (1) | Related Objective (2) | Environmental Review Status (3) | Census Tract/or Enumeration District (4) | ESTIMATED COST (\$000) | | Estimated Other (\$000) Sources of Funds | |
|--------------------------------------------------------|--------------------------|------------------------------------|---------------------------------------------|------------------------------|---------------------------------|------------------------------------------|----------------|
| | | | | Current Program Year (5a) | Subsequent Program Year (5b) | Amount (6a) | Source (6b) |
| XIII. Citizen Participation Program (continued) | | | | | | | |
| C. Staff and Resources for Seven District Offices (14) | C-7 | Exempt | Citywide | 210 | - | - | - |
| XIV. Administrative Overhead (14) | | | | 205 | | | |
| XV. Contingency and/or Unspecified (17) | | | | 1162 | | | |
| TOTAL | | | | 12787 | | | |



Redevelop. Areas Other

- A Oak Center
- B City Center
- C Chinatown
- D Stanford/Adeline
- E Elmhurst

- F Neighborhood Housing Services Area (NHS)
- G East Oakland Revitalization Area
- H Model Cities Area

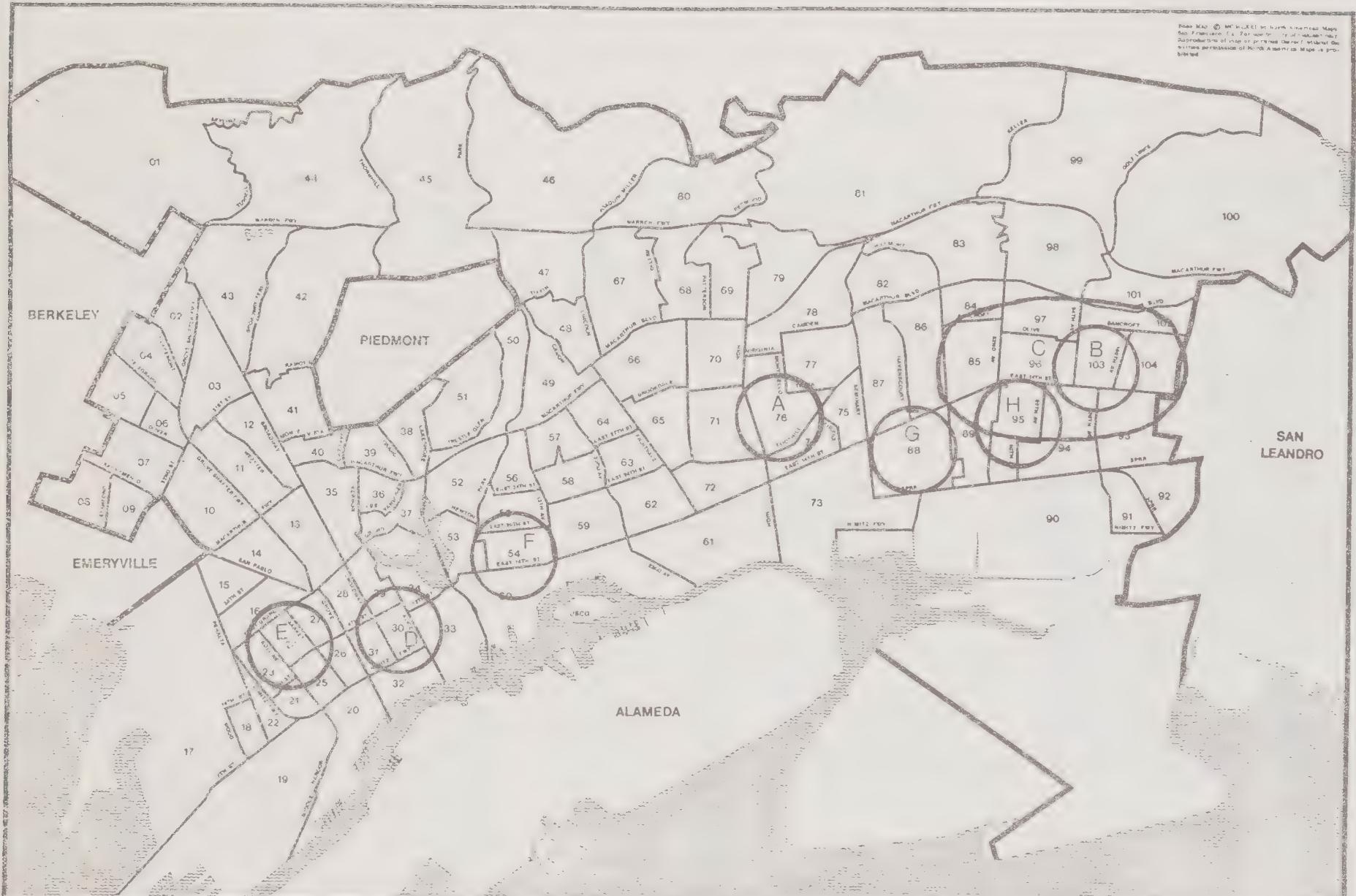
MAP 1

Project and Program Areas in Oakland



OAKLAND
CITY PLANNING
DEPARTMENT

1970 CENSUS TRACTS



New Parks

A Fruitvale/Seminary Area

B Elmhurst Area

C Mini-Park in NHS Program Area

New Headstart Sites

F Headstart Program-Extn.

G Headstart Program-Extn.

H Headstart Program-Extn.

Nghbrhd. Facilities

D Lincoln Center

E Oak Center

MAP 2

C.D. Parks, Neighborhood Facilities, and Headstart Locations



SUPPLEMENTARY TABLE 1

Minority Concentration By Census Tract:
Oakland, 1970¹

| C.T. Number | Total | Span. Amer. Other | | | C.T. Number | Total | Span. Amer. Other | | | C.T. Number | Total | Span. Amer. Other | | |
|-------------|-------|-------------------|-------|-------|-------------|-------|-------------------|-------|-------|-------------|---------|-------------------|-------|-------|
| | | Black | Amer. | Races | | | Black | Amer. | Races | | | Black | Amer. | Races |
| 4001.00 | 1684 | 3.7 | 10.9 | 5.1 | 4036.00 | 3962 | 2.9 | 3.9 | 6.9 | 4075.00 | 5323 | 16.2 | 13.4 | 4.1 |
| 4002.00 | 2155 | 1.8 | 0. | 3.1 | 4037.00 | 3858 | 1.1 | 3.4 | 2.3 | 4077.00 | 4803 | 14.3 | 8.9 | 5.8 |
| 4003.00 | 5466 | 9.2 | 7.3 | 3.5 | 4038.00 | 3799 | 7.3 | 3.9 | 16.2 | 4078.00 | 2615 | 21.0 | 6.3 | 5.6 |
| 4004.00 | 4405 | 31.4 | 5.7 | 5.0 | 4039.00 | 3536 | 3.5 | 3.9 | 8.3 | 4079.00 | 2980 | 1.2 | 2.5 | 2.4 |
| 4005.00 | 3724 | 69.4 | 5.2 | 5.4 | 4040.00 | 2784 | 1.6 | 11.0 | 3.3 | 4080.00 | 2269 | 4.7 | 2.8 | 4.5 |
| 4006.00 | 1862 | 82.8 | 3.7 | 1.8 | 4041.00 | 4982 | .9 | 8.6 | 4.8 | 4081.00 | 4316 | 2.4 | 8.6 | 9.0 |
| 4007.00 | 4571 | 86.1 | 2.7 | 2.2 | 4042.00 | 3195 | 1.5 | 2.5 | 1.8 | 4082.00 | 4062 | 15.4 | 12.5 | 5.4 |
| 4008.00 | 3496 | 83.4 | 2.1 | 0. | 4043.00 | 3514 | 2.4 | 4.2 | 2.5 | 4083.00 | 4767 | 24.7 | 9.0 | 3.5 |
| 4009.00 | 3088 | 85.4 | 3.6 | 2.0 | 4044.00 | 3687 | 0. | 2.7 | 3.0 | 4084.00 | 3297 | 43.8 | 10.6 | 7.4 |
| 4010.00 | 6696 | 81.5 | 4.7 | 2.2 | 4045.00 | 6926 | 1.2 | 5.8 | 3.1 | 4085.00 | 5059. | 71.6 | 9.1 | 2.8 |
| 4011.00 | 3377 | 32.7 | 13.6 | 7.9 | 4046.00 | 3594 | 1.6 | 4.9 | 2.3 | 4086.00 | 4417 | 65.0 | 10.1 | 2.8 |
| 4012.00 | 2560 | 19.9 | 6.4 | 6.2 | 4047.00 | 2055 | 11.2 | 2.6 | 6.2 | 4087.00 | 6371 | 48.5 | 13.2 | 3.9 |
| 4013.00 | 3060 | 25.9 | 6.9 | 5.2 | 4048.00 | 2784 | 0. | 5.9 | 5.8 | 4088.00 | 5847 | 79.6 | 11.0 | 3.1 |
| 4014.00 | 4147 | 91.7 | 4.2 | .8 | 4049.00 | 4283 | 2.0 | 8.9 | 6.9 | 4089.00 | 2858 | 89.0 | 6.5 | 3.6 |
| 4015.00 | 2412 | 94.2 | 1.7 | 1.3 | 4050.00 | 3297 | 13.4 | 5.4 | 4.5 | 4090.00 | 4101 | 92.9 | 3.1 | .7 |
| 4016.00 | 2177 | 86.3 | 2.9 | 2.6 | 4051.00 | 4411 | 25.8 | 2.5 | 8.8 | 4091.00 | 2648 | 93.6 | 4.2 | 2.4 |
| 4017.00 | 5804 | 40.4 | 6.9 | 3.1 | 4052.00 | 4906 | 2.6 | 5.4 | 26.9 | 4092.00 | 3348 | 87.2 | 6.9 | 1.1 |
| 4017.99 | 110 | 0. | 0. | 20.0 | 4053.00 | 4098 | 2.8 | 9.0 | 14.5 | 4093.00 | 4969 | 71.0 | 9.9 | 4.5 |
| 4018.00 | 2211 | 97.4 | 3.0 | .2 | 4054.00 | 7453 | 29.6 | 17.2 | 12.2 | 4094.00 | 3433 | 69.9 | 11.8 | 4.1 |
| 4019.00 | 808 | 83.7 | 13.3 | 1.6 | 4055.00 | 3468 | 35.8 | 10.1 | 18.2 | 4095.00 | 3321 | 84.6 | 7.8 | .6 |
| 4019.99 | 104 | 0. | 0. | 32.8 | 4056.00 | 2074 | 17.7 | 7.1 | 11.6 | 4096.00 | 5067 | 71.8 | 9.3 | 1.9 |
| 4020.00 | 116 | 27.0 | 63.9 | 0. | 4057.00 | 2564 | 26.8 | 16.1 | 10.8 | 4097.00 | 4022 | 50.9 | 8.7 | 5.5 |
| 4021.00 | 1748 | 82.4 | 4.2 | 1.5 | 4058.00 | 4182 | 58.9 | 17.9 | 14.7 | 4098.00 | 3553 | 50.0 | 6.2 | 1.7 |
| 4022.00 | 2123 | 93.5 | 5.7 | 2.4 | 4059.00 | 5058 | 44.6 | 28.5 | 11.3 | 4099.00 | 4059 | 6.8 | 3.8 | 2.5 |
| 4023.00 | 634 | 91.8 | 0. | 1.4 | 4060.00 | 2581 | 24.0 | 25.6 | 19.4 | 4100.00 | 3226 | 20.3 | 9.4 | 1.4 |
| 4024.00 | 2016 | 95.9 | 0. | .6 | 4061.00 | 3275 | 22.7 | 46.3 | 6.2 | 4101.00 | 2556 | 37.9 | 13.9 | 6.6 |
| 4025.00 | 1195 | 73.4 | 8.0 | 7.2 | 4062.00 | 6268 | 32.3 | 18.7 | 9.7 | 4102.00 | 2785 | 33.5 | 10.9 | 7.4 |
| 4026.00 | 1581 | 58.7 | 23.4 | 13.7 | 4063.00 | 3350 | 48.3 | 9.6 | 10.9 | 4103.00 | 3177 | 54.6 | 21.1 | 2.6 |
| 4027.00 | 2442 | 64.6 | 12.5 | 4.0 | 4064.00 | 1613 | 21.5 | 11.1 | 7.2 | 4104.00 | 3026 | 48.6 | 17.6 | 4.3 |
| 4028.00 | 1751 | 7.2 | 4.7 | 3.8 | 4065.00 | 5033 | 5.3 | 15.2 | 10.1 | | | | | |
| 4029.00 | 933 | 9.6 | 4.7 | 4.9 | 4066.00 | 5986 | 4.7 | 10.4 | 6.4 | | | | | |
| 4030.00 | 1262 | 21.5 | 2.8 | 40.7 | 4067.00 | 5099 | 1.2 | 6.7 | 5.4 | | | | | |
| 4031.00 | 1501 | 30.6 | 16.1 | 12.7 | 4068.00 | 3627 | 0. | 12.8 | 3.5 | | | | | |
| 4032.00 | 29 | 0. | 0. | 0. | 4069.00 | 3342 | 0. | 6.6 | 6.6 | | | | | |
| 4032.99 | 42 | 0. | 0. | 23.9 | 4070.00 | 4870 | 6.0 | 18.6 | 6.6 | | | | | |
| 4033.00 | 1879 | 7.2 | 7.7 | 60.6 | 4071.00 | 5407 | 13.8 | 14.2 | 9.2 | | | | | |
| 4034.00 | 3061 | .9 | 4.0 | 2.4 | 4072.00 | 4363 | 11.0 | 34.7 | 6.5 | | | | | |
| 4035.00 | 4897 | 6.4 | 8.7 | 10.6 | 4073.00 | 1954 | 53.6 | 22.9 | 2.1 | | | | | |
| | | | | | 4074.00 | 2970 | 33.7 | 13.7 | 10.0 | | | | | |
| | | | | | 4075.00 | 3041 | 40.8 | 18.3 | 4.5 | | | | | |
| | | | | | | | | | | TOTAL | 361,561 | 34.5 | 9.8 | 6.5 |

¹There exists an overlap between Spanish Americans and racial categories. Of the 35,372 Spanish Americans in Oakland there are 4,480 non-white persons, 2,409 of whom are "Black" and 2,071 of whom are "other races."

SUPPLEMENTARY TABLE 2
Lower Income Concentrations By Census Tract:
Oakland, 1970

| Census Tract | Total Number | Percent Lower Income | | Census Tract | Total Number | Percent Lower Income | |
|--------------|--------------|----------------------|-------|--------------|--------------|----------------------|-------|
| | | Lower Income | Total | | | Lower Income | Total |
| 4001 | 1684 | 1.2 | | 4023 | 634 | 59.2 | |
| 4002 | 2155 | 20.0 | | 4024 | 2016 | 74.5 | |
| 4003 | 5466 | 26.8 | | 4025 | 1195 | 63.5 | |
| 4004 | 4405 | 44.4 | | 4026 | 1581 | 75.9 | |
| 4005 | 3724 | 36.7 | | 4027 | 2442 | 80.7 | |
| 4006 | 1862 | 39.5 | | 4028 | 1751 | 90.0 | |
| 4007 | 4571 | 53.3 | | 4029 | 933 | 17.8 | |
| 4008 | 3496 | 56.9 | | 4030 | 1262 | 87.7 | |
| 4009 | 3088 | 68.4 | | 4031 | 1501 | 72.9 | |
| 4010 | 6696 | 56.1 | | 4032 | 71 | - | |
| 4011 | 3377 | 50.9 | | 4033 | 1879 | 69.6 | |
| 4012 | 2560 | 42.5 | | 4034 | 3061 | 23.9 | |
| 4013 | 3060 | 53.3 | | 4035 | 4897 | 27.9 | |
| 4014 | 4147 | 81.9 | | 4036 | 3962 | 15.5 | |
| 4015 | 2412 | 80.0 | | 4037 | 3858 | 19.7 | |
| 4016 | 2177 | 76.6 | | 4038 | 3799 | 28.0 | |
| 4017 | 5914 | 83.0 | | 4039 | 3536 | 24.8 | |
| 4018 | 2211 | 90.0 | | 4040 | 2784 | 18.9 | |
| 4019 | 912 | 90.0 | | 4041 | 4982 | 22.6 | |
| 4020 | 116 | 76.2 | | 4042 | 3195 | 12.1 | |
| 4021 | 1748 | 90.0 | | 4043 | 3514 | 11.4 | |
| 4022 | 2123 | 90.0 | | 4044 | 3687 | 6.5 | |
| | | | | 4045 | 6926 | 6.8 | |

SUPPLEMENTARY TABLE 2
(continued)

| Census Tract | Total Number | Percent Lower Income | Census Tract | Total Number | Percent Lower Income |
|--------------|--------------|----------------------|--------------|--------------|----------------------|
| 4046 | 3594 | 4.0 | 4076 | 5323 | 35.6 |
| 4047 | 2055 | 9.1 | 4077 | 4803 | 20.9 |
| 4048 | 2784 | 20.9 | 4078 | 2615 | 30.0 |
| 4049 | 4283 | 25.4 | 4079 | 2980 | 16.7 |
| 4050 | 3297 | 16.5 | 4080 | 2269 | 12.1 |
| 4051 | 4411 | 10.1 | 4081 | 4316 | 6.4 |
| 4052 | 4906 | 20.4 | 4082 | 4062 | 24.3 |
| 4053 | 4098 | 31.4 | 4083 | 4767 | 21.6 |
| 4054 | 7453 | 46.5 | 4084 | 3297 | 46.1 |
| 4055 | 3468 | 43.9 | 4085 | 5059 | 45.3 |
| 4056 | 2074 | 35.2 | 4086 | 4417 | 49.9 |
| 4057 | 2864 | 42.0 | 4087 | 6371 | 46.1 |
| 4058 | 4182 | 75.8 | 4088 | 5847 | 89.0 |
| 4059 | 5058 | 65.0 | 4089 | 2858 | 66.5 |
| 4060 | 2581 | 44.5 | 4090 | 4101 | 57.9 |
| 4061 | 3275 | 82.7 | 4091 | 2648 | 66.9 |
| 4062 | 6268 | 66.8 | 4092 | 3348 | 74.9 |
| 4063 | 3350 | 56.4 | 4093 | 4969 | 56.7 |
| 4064 | 1613 | 25.7 | 4094 | 3433 | 59.5 |
| 4065 | 5033 | 37.4 | 4095 | 3321 | 74.8 |
| 4066 | 5986 | 25.4 | 4096 | 5067 | 67.5 |
| 4067 | 5099 | 17.4 | 4097 | 4622 | 40.5 |
| 4068 | 3627 | 18.0 | 4098 | 3563 | 23.4 |
| 4069 | 3342 | 21.2 | 4099 | 4059 | 7.9 |
| 4070 | 4870 | 42.0 | 4100 | 3226 | 8.7 |
| 4071 | 5407 | 41.6 | 4101 | 2556 | 28.4 |
| 4072 | 4363 | 48.1 | 4102 | 2785 | 33.7 |
| 4073 | 1954 | 57.0 | 4103 | 3177 | 56.7 |
| 4074 | 2970 | 59.2 | 4104 | 3026 | 42.6 |
| 4075 | 3041 | 59.3 | | TOTAL | 361,561 |
| | | | | | 40.0 |

Source: Oakland City Planning Department derived from 1970 Census Tract poverty population data.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BUDGET

A. ORIGINAL B. APPLICATION NO.
 AMENDMENT

| | | | |
|-----------------------------------------|-----------------------------------------------------------------------------------------|-----------------|---------------|
| C. NAME OF APPLICANT | | D. PROGRAM YEAR | |
| CITY OF OAKLAND | | FROM: | TO: |
| LINE NO. | E. PROGRAM ACTIVITY | | AMOUNT |
| 1. | ACQUISITION OF REAL PROPERTY | | \$ 420,000 |
| 2. | PUBLIC WORKS, FACILITIES, SITE IMPROVEMENTS | | 620,000 |
| 3. | CODE ENFORCEMENT | | 359,000 |
| 4. | CLEARANCE, DEMOLITION, REHABILITATION | | 205,000 |
| 5. | REHABILITATION LOANS AND GRANTS | | 5,187,000 |
| 6. | SPECIAL PROJECTS FOR ELDERLY AND HANDICAPPED | | -0- |
| 7. | PAYMENTS FOR LOSS OF RENTAL INCOME | | -0- |
| 8. | DISPOSITION OF REAL PROPERTY | | -0- |
| 9. | PROVISION OF PUBLIC SERVICES | | 760,000 |
| 10. | PAYMENT OF NON-FEDERAL SHARES | | -0- |
| 11. | COMPLETION OF URBAN RENEWAL PROJECTS | | 1,427,000 |
| 12. | RELOCATION PAYMENTS AND ASSISTANCE | | 604,000 |
| 13. | PLANNING AND MANAGEMENT DEVELOPMENT | | 1,145,000 |
| 14. | ADMINISTRATIVE | | 528,000 |
| 15. | CONTINUATION OF MODEL CITIES ACTIVITIES | | 370,000 |
| 16. | SUBTOTAL | | 11,625,000 |
| 17. | CONTINGENCIES AND/OR UNSPECIFIED LOCAL OPTION ACTIVITIES (Not to exceed 10% of line 16) | | 1,162,000 |
| 18. | TOTAL PROGRAM ACTIVITY COSTS | | \$ 12,787,000 |
| F. RESOURCES FOR PROGRAM ACTIVITY COSTS | | | |
| 1. | ENTITLEMENT AMOUNT | \$ 12,738,000 | |
| 2. | LESS DEDUCTIONS | -0- | |
| 3. | ENTITLEMENT AVAILABLE FOR BUDGET ACTIVITIES | \$ 12,738,000 | |
| 4. | PROGRAM INCOME | 49,000 | |
| 5. | SURPLUS FROM URBAN RENEWAL PROJECT SETTLEMENT | -0- | |
| 6. | LOAN PROCEEDS | -0- | |
| 7. | UNOBLIGATED FUNDS - PRIOR PROGRAM YEAR | -0- | |
| 8. | TOTAL RESOURCES FOR PROGRAM ACTIVITY COSTS | \$ 12,787,000 | |

Check box if costs include indirect costs which require approval of a cost allocation plan as required by Federal Management Circular 74-4.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HOUSING ASSISTANCE PLAN

TABLE I - SURVEY OF HOUSING CONDITIONS

| 1. NAME OF APPLICANT | | 2. APPLICATION NUMBER | 3. <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> AMENDMENT | |
|----------------------------------------------------|-------------------------------------|------------------------------------------|---------------------------------------------------------------------------------------|--------|
| City of Oakland | | 4. PROGRAM YEAR From: _____ To: _____ | | |
| A. OCCUPANCY STATUS AND CONDITION OF HOUSING UNITS | NUMBERS OF YEAR-ROUND HOUSING UNITS | | | |
| | TOTAL | OWNER - TYPE | RENTAL - TYPE | |
| | 1. a. OCCUPIED UNITS: TOTAL | 138,831 | 58,831 | 80,000 |
| | b. SUBSTANDARD | 25,022 | 8,942 | 16,080 |
| c. ALL OTHER | 113,809 | 49,889 | 63,920 | |
| 2. a. VACANT UNITS: TOTAL | 6,034 | 775 | 5,259 | |
| | b. SUBSTANDARD | 1,068 | 300 | 768 |
| | c. ALL OTHER | 4,966 | 475 | 4,491 |
| 3. TOTAL OCCUPIED AND VACANT UNITS | 144,865 | 59,606 | 85,259 | |
| B. SUITABLE FOR REHABILITATION | | | | |
| 1. OCCUPIED UNITS | 17,906 | 6,698 | 11,208 | |
| 2. VACANT UNITS | 824 | 88 | 736 | |
| 3. TOTAL SUITABLE FOR REHABILITATION | 18,730 | 6,786 | 11,944 | |

C. DATA SOURCES AND METHODS

Total occupied and vacant units from the 1970 U.S. Census of Housing.

Other figures derived from data found in the following reports: Oakland's Housing Element, Oakland's Housing Supply, and Options for Oakland.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
HOUSING ASSISTANCE PLAN

TABLE II - HOUSING ASSISTANCE NEEDS OF LOWER INCOME HOUSEHOLDS

| 1. NAME OF APPLICANT | | | 2. APPLICATION NUMBER | | | 3. <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> AMENDMENT | | | |
|---------------------------------------------------------------------------------------------------------------|-----------------------|---------------------|------------------------------------------|--------|---------------------|---------------------------------------------------------------------------------------|--------------------------------|---------------------|-------|
| City of Oakland | | | 4. PROGRAM YEAR From: _____ To: _____ | | | | | | |
| SOURCES OF HOUSING NEEDS | NUMBERS OF HOUSEHOLDS | | | | | | | | |
| | TOTAL | | | BLACK* | | | SPANISH (or other Identity) | | |
| | Total | Large Families** | Other | Total | Large Families** | Other | Total | Large Families** | Other |
| A. CURRENTLY REQUIRING ASSISTANCE (excl. displaced) | | | | | | | | | |
| 1. TOTAL: 1 | 29,150 | 2,581 | 26,569 | 10,482 | 1,776 | 8,706 | 2,011 | 474 | 1,537 |
| 2. ELDERLY AND HANDICAPPED 2 | 15,628 | - | 15,628 | 3,620 | - | 3,620 | 1,101 | - | 1,101 |
| 3. NON-ELDERLY/HANDICAPPED | 13,522 | 2,581 | 10,941 | 6,862 | 1,776 | 5,086 | 910 | 474 | 436 |
| B. DISPLACED OR TO BE DISPLACED | | | | | | | | | |
| 1. TOTAL: 3 | 467 | 41 | 426 | 288 | 49 | 239 | 66 | 16 | 50 |
| 2. ELDERLY AND HANDICAPPED 4 | 250 | - | 250 | 100 | - | 100 | 36 | - | 36 |
| 3. NON-ELDERLY/HANDICAPPED 4 | 217 | 41 | 176 | 188 | 49 | 139 | 30 | 16 | 14 |
| C. ADDITIONAL, HOUSEHOLDS EX- PECTED TO RESIDE IN LOCALITY | | | | | | | | | |
| 1. TOTAL: | - | | | - | | | - | | |
| 2. ELDERLY AND HANDICAPPED | - | | | - | | | - | | |
| 3. NON-ELDERLY/HANDICAPPED | - | | | - | | | - | | |
| D. DATA SOURCES AND METHODS | | | | | | | | | |
| 1 Oakland Housing Element and Metropolitan Housing Characteristics (Bureau of Census--1970 Census of Housing) | | | | | | | | | |
| 2 Metropolitan Housing Characteristics and Alameda County Human Resources Agency. | | | | | | | | | |
| 3 Application for Workable Program, City of Oakland. | | | | | | | | | |
| 4 Based on proportions in A above. | | | | | | | | | |
| * Required only if group represents 5 percent or more of population | | | | | | | | | |
| **Four or more minors | | | | | | | | | |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
HOUSING ASSISTANCE PLAN

TABLE III - ANNUAL GOAL FOR HOUSING ASSISTANCE

| | | | | | | |
|---------------------------------------------|------------------------------------|------------------------------------------|--------|---------------------------------------------------------------------------------------|----------------|-------|
| 1. NAME OF APPLICANT CITY OF OAKLAND | | 2. APPLICATION NUMBER | | 3. <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> AMENDMENT | | |
| | | 4. PROGRAM YEAR From: _____ To: _____ | | | | |
| A. CATEGORY | NUMBERS OF UNITS (except as noted) | | | | | |
| | FIRST YEAR GOAL | | | THREE YEAR GOAL* | | |
| | TOTAL | TYPES OF UNITS | | TOTAL | TYPES OF UNITS | |
| New | | Exist | Rehab. | | New | Exist |
| 1. TOTAL | 1,875 | 1,015* | 400 | 460* | | |
| 2. ELDERLY | 715 | 715* | - | - | | |
| 3. NON-ELDERLY LARGE | 190 | 10 | 80 | 100* | | |
| 4. OTHER | 970 | 290 | 320 | 360* | | |
| B. SOURCES OF ASSISTANCE | | | | | | |
| 1. HUD | | | | | | |
| a. SECTION 8** | 1,515 | 1,015* | 400 | 100* | | |
| AMOUNT | \$ | \$ | \$ | \$ | \$ | \$ |
| b. CD BLOCK GRANTS | 200 | - | - | 200 | | |
| c. OTHER | | - | - | - | | |
| 2. STATE AGENCIES IDENTIFY PROGRAM: a. | | | | | | |
| Dept. of Transportation | 160 | - | - | 160* | | |
| c. | | | | | | |
| 3. OTHER a. FARMERS HOME AD. | | | | | | |
| b. LOCAL PROGRAMS | | | | | | |
| c. OTHER (specify) | | | | | | |

C. EXPLANATION OF PRIORITIES - Oakland's priorities for housing assistance and the basis for setting those priorities are explained in the Oakland Housing Element, Chapter 6, "The Housing Needs of Low and Moderate-Income Families," and Chapter 7, "Over Concentration of Publicly-Assisted Housing." Technical back-up is also available in, Oakland Publicly-Assisted Housing: Distribution and Location.

*Included in these numbers are the following projects that are being considered as part of negotiations involving the California Department of Transportation (C-DOT). These negotiations concern replacement housing for units removed for the last link in the Grove-Shafter Freeway:

A. 100 units of new elderly housing in the Central District (or possibly West Oakland) with Section 8 assistance;

* Optional

** Explain any State agency amounts included

TABLE III - ANNUAL GOAL FOR HOUSING ASSISTANCE
Page 2

- B. 100 units, predominately from the Grove-Shafter right-of-way, to be rehabilitated on sites in West Oakland, with Section 8 assistance; and
- C. 160 units of housing, repossessed by a public agency, to be purchased and rehabilitated with C-DOT funds, predominately in East Oakland.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HOUSING ASSISTANCE PLAN

TABLE IV - GENERAL LOCATIONS OF LOWER INCOME HOUSING

| | | |
|---------------------------------------------|------------------------------------------|---------------------------------------------------------------------------------------|
| 1. NAME OF APPLICANT CITY OF OAKLAND | 2. APPLICATION NUMBER | 3. <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> AMENDMENT |
| | 4. PROGRAM YEAR From: _____ To: _____ | |

A. IDENTIFY GENERAL LOCATIONS ON MAP IN THIS APPLICATION

1. NEW CONSTRUCTION: CENSUS TRACT NUMBERS
2. REHABILITATION: CENSUS TRACT NUMBERS

(See Attached Map.)

B. EXPLANATION OF SELECTION OF GENERAL LOCATIONS

1. NEW CONSTRUCTION

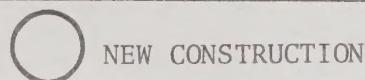
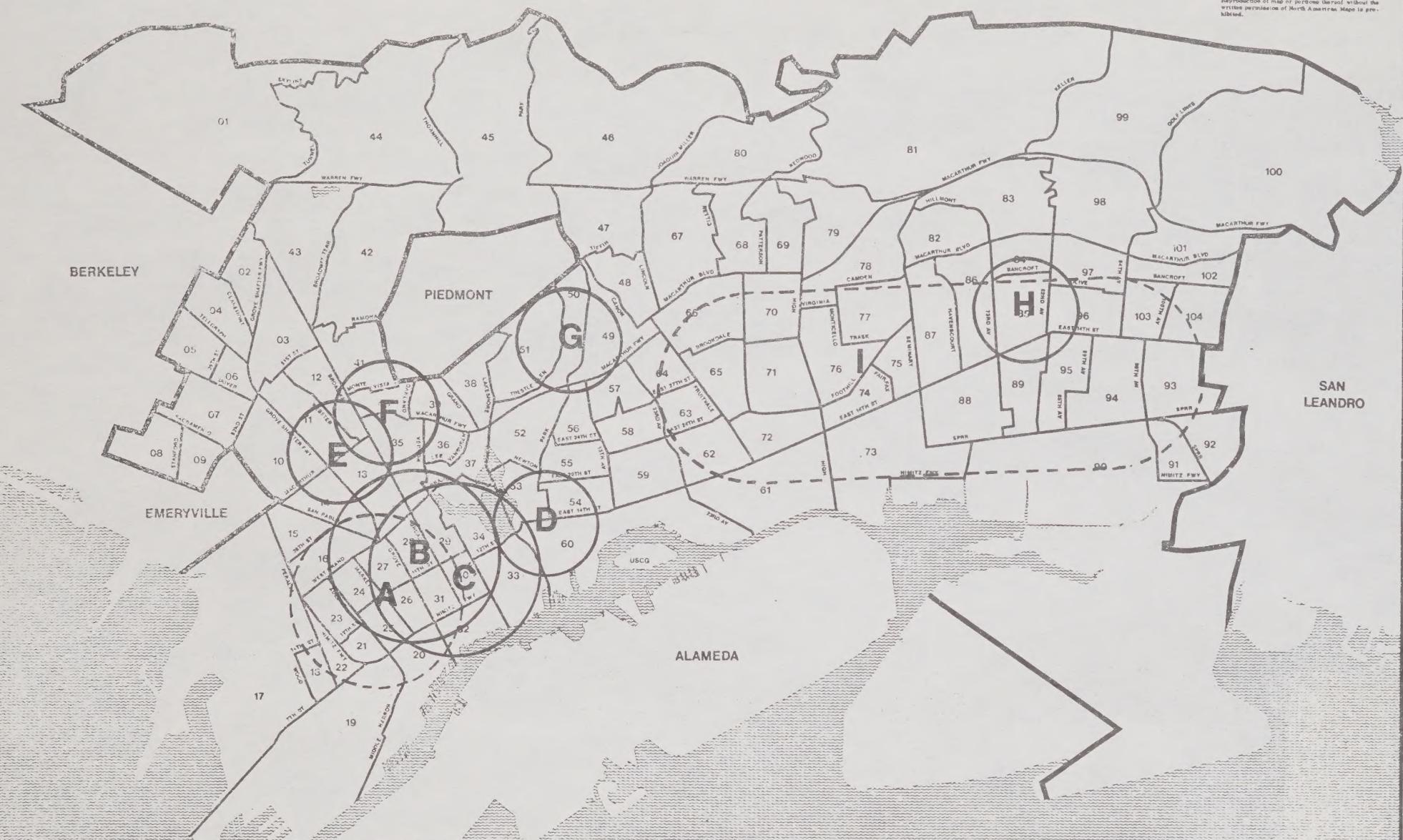
The general locations for new construction shown on the map all conform to City policy as contained in the Oakland Housing Element, a component of the City's Comprehensive Plan and general plan.

2. REHABILITATION

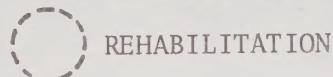
Three types of rehabilitation are included in the Housing Assistance Plan:

- A. 100 units, using Section 8 assistance, are expected to be part of the negotiations now taking place with the California Department of Transportation (C-DOT). These units, most of them from the Grove-Shafter Freeway right-of-way, would be rehabilitated on sites in West Oakland at State expense.
- B. Under the same negotiations as referred to above, 160 units of repossessed housing would be purchased, rehabilitated, and made available to lower-income families with C-DOT funds; and
- C. 200 units are expected to be rehabilitated on scattered sites in Oakland's flatlands using CD funds.

All conform to City policy as contained in the Oakland Housing Element.



A 100 units, Family
B 100 units, Elderly
C 300 units, Family
D 228 units, Elderly
E 100 units, Elderly



F 61 units, Elderly and Handicapped
G 76 units, Elderly
H 150 units, Elderly
I 160 units, Family

MAP 3 GENERAL LOCATIONS OF LOWER INCOME HOUSING



6280
OAKLAND
CITY PLANNING
DEPARTMENT

1970 CENSUS TRACTS MAP 3

U.C. BERKELEY LIBRARIES



C123308398